

Secretariat of the Union for the Mediterranean Secrétariat de l'Union pour la Méditerranée

Regional project towards a Water Knowledge Platform

Presentation to the Mediterranean Water Forum Murcia

François Guerber - November 2014



OFFICE INTERNATIONAL DE L'EAU









Plan







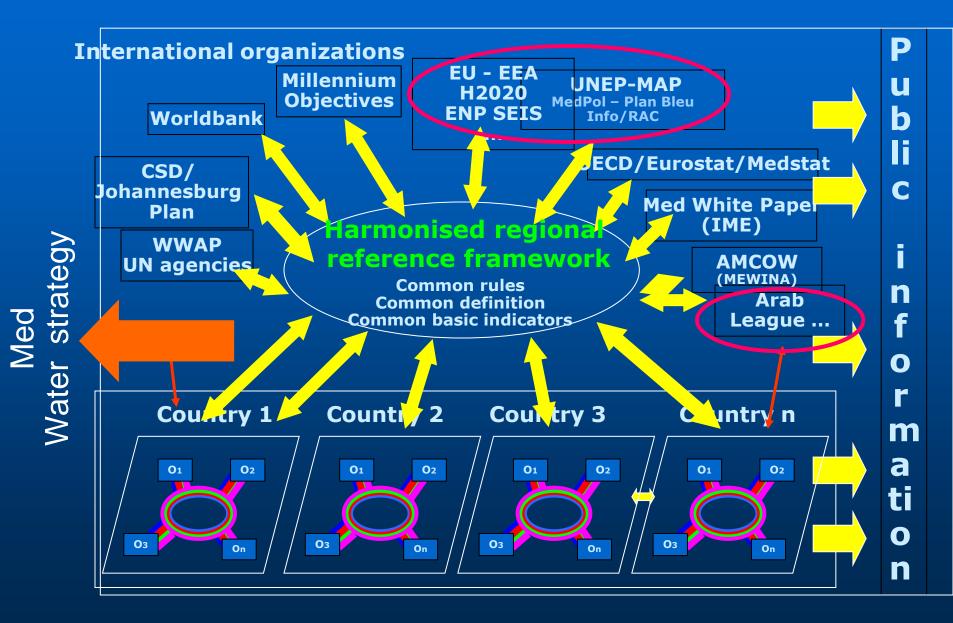
Background

- Euro-Mediterranean Ministerial meeting on Environment, Dec. 2006: building integrated National Environmental information Systems
- UfM Ministerial declaration on Water, Dec. 2008: strong focus on water information
- Mandate of the UfM secretariat to provide a direct response to this Ministerial requests
- Ist consolidated concept note end 2012 based on National Water Information Systems (NWIS):
 - Shared vision with Med countries and regional initiatives: League of Arab States, EEA, UNEP-MAP
- Joint proposal with Mediterranean White Paper on Water (MWPW) for UfM labelisation end 2013:
 - Ability of harmonised NWIS to provide the foundation for developing a white paper
 - □ Input from the MWPW on data needs for IWRM

Vision for the Future: 2016

- 1. Water resources management planners and water regulators find raw or aggregated information they need in a National Water Information System
- 2. Water actors produce information at local level for their own needs using international standards
- 3. They use tools to register data and to do their own job at the same time
- 4. The registered data is available for others via harmonized interfaces, internet technology and homogeneous referencing system
- 5. The national IS satisfies by the way international reporting obligations and provides factual data for local, national or regional multi-stakeholders dialogue

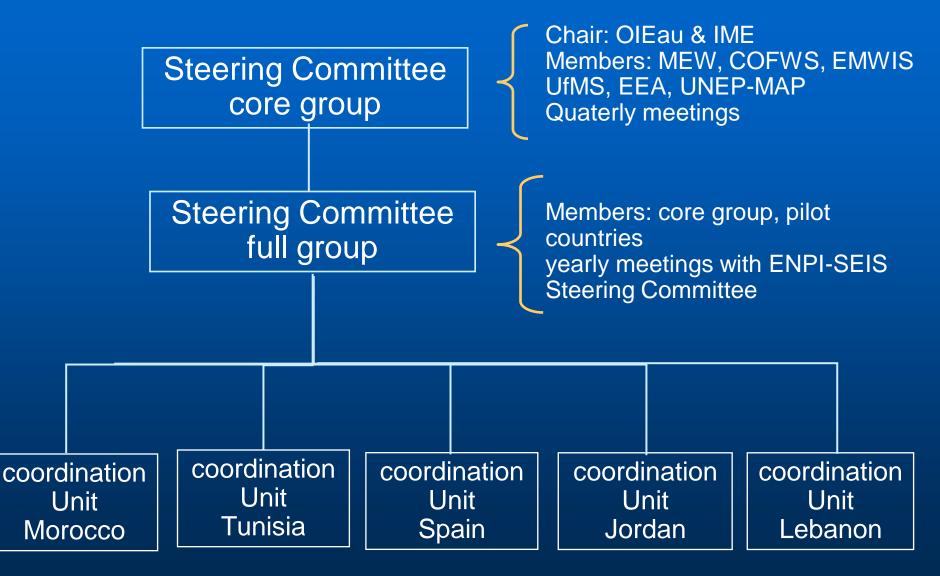
Overall vision



Updated project summary

- OBJECTIVE: Compiling data, information and statistics on water, based on internationally agreed definitions and methods, for IWRM analysis /decision making.
- BENEFICIARIES: 6 pilot countries (Jordan, Lebanon, Monaco, Morocco, Spain, Tunisia) + regional entities EEA, LAS (COFWS), EMWIS, UNEP/MAP.
- **PROMOTER:** OIEau & IME
- CONTENT: National components: development of operational Management Information System within 4 Southern countries plus exploiting data for the White Paper in each pilot country (shared among national institutions) + Four regional components: harmonized guidelines; increased capacities of south Med countries; data flows for reporting to regional initiatives; White Paper methodology and support.
- DURATION: 3 years (2013 2016) for a first phase, national components already started in Morocco, Jordan and Tunisia.
- **COST:** 9,52 M€ for a first phase, of which 75% are for national components.
- PROVISIONAL FINANCIAL PLAN: mostly grants; 34% Funds already secured in April 2014: Tunisia (SINEAU project, AfWF, GIZ, AFD); Jordan (EC Delegation); Morocco and Lebanon (National budget); 14% self-financing from beneficiaries and consortium.

Governance



MedWIS phase 1

R1 Management, regional guidelines, tools and capitalisation	Project engineering and fund raising Technical visits to pilot countries State of play on IWRM indicators Guidelines and tools Coordination with ENPI-SEIS Project governance agreements
R2 Capacity building	Training sessions Awareness seminars
R3 Data flows for international reporting	1st development of database on shared water resources of Arab countries Preparation of data sharing agreements (when necessary)
N1 NWIS Morocco	Definition study & ToR Data sharing agreements; Tendering implementation and training
N2 NWIS Tunisia	Implementation of NWIS 1 st part Definition of the extension for full IWRM planning (2 nd part)
N3 NWIS Lebanon	Definition study of Lebanese NWIS & ToR Data sharing agreements; Tendering
N4 NWIS Jordan	Definition study of Jordan NWIS & ToR Tendering & implementation

- Color:
 - □ Funds pledged or committed
 - □ Funds partly pledged

Budget overview phase 1

Regional components 2 500 000 €

Component R1 – Regional guidelines, tools, support to pilot countries and capitalization	860 000
Component R2: Capacity Building at regional level	300 000
Component R3: Data flows for international reporting	140 000
Component R4: White Paper on Water	1 200 000

National components 7 025 000 €
 Component N1 – NWIS & WPW Morocco
 2 070 000

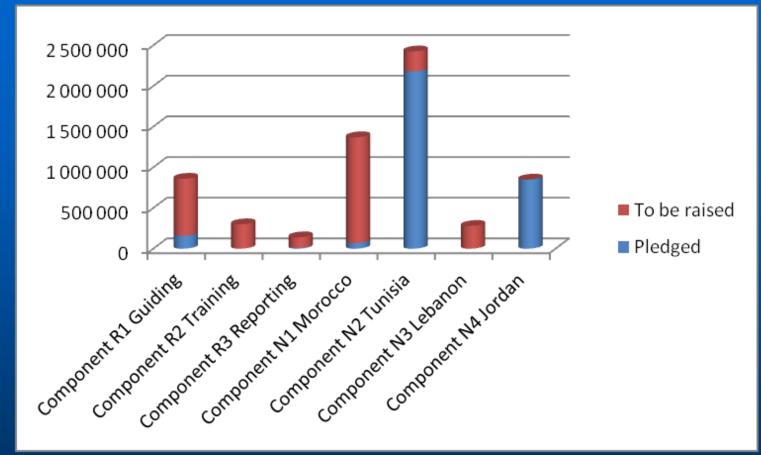
 Component N2– NWIS & WPW Tunisia
 3 125 000

 Component N3 – NWIS & WPW Lebanon
 980 000

 Component N4 – NWIS & WPW Jordan
 1 550 000

<u>Total</u> > <u>9 525 000 €</u>

Fund raising status Phase 1



Urgent need to start regional activities:

To support national components (e.g. interoperability / harmonisation)

To capitalise individual experiences

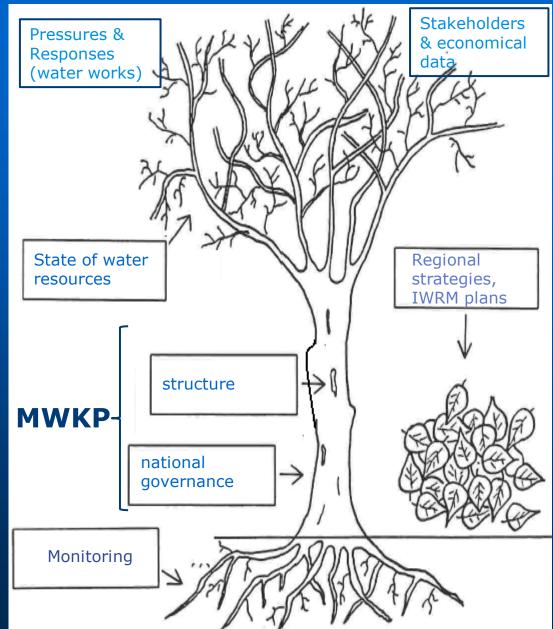
Financing strategy outline for regional components

- Focus on grants
- <u>Partners co-financing</u>
 □ Fund-raising activities
 □ Some coordination activities (e.g. launching NCU)
- Priority on regional funding programmes
- Keeping some flexibility in action plan to comply with donnors rules/priorities

MWKP: an initiative structuring projects

BASED ON THE EEA "DSPIR" scope and "MDIAK" CHAIN:

- ROOTS = MONITORING: Observation or measurements of data about Drivers, States, Pressures, Impacts & Responses
- TRUNK = DATA BANKING: Agreements between producers for collecting and sharing data, referential data, training, IT development & management
- BRANCHES = INDICATORS & DATA MINING : "White Paper on Water" (maps, graphs and trends) based on DSPIR data
- LEAVES = ASSESSMENT & KNOWLEDGE: regular update of local IWRM plans, international reports, shared information /statistics about water on a voluntary basis



MWKP: mainstreaming of projects rather than ownership Promoters: conductors and go between rather than performers

EXAMPLES OF PROJECTS WHICH COME PARTLY OR MAY COME UNDER THE UMBRELLA OF MWKP:

- National Water Information Systems: Jordan, Morocco, Tunisia.
- Shared Environmental Information Systems (SEIS): UNEP/MAP & EEA data and indicators on urban or industrial waste waters
- H2020 components: capacity building, investment projects data base.
- International reporting: LAS (COFWS, CEDARE), EMWIS, UNEP/MAP (Plan Bleu, MedPOL, ...).
- SWIM II: indicators on IWRM .
- OTHER PROJECTS PRODUCING DATA: strengthening of monitoring networks (AfWF, EC..), equipment of water works (all infrastructure projects), Governance project (OECD / GWP Med), Research programs.

MWKP: economic consideration

- DATA BANKING and USE = WEAK POINT of "MONITORING towards KNOWLEDGE" CHAIN
- METHODOLOGY DEFINED by UfM; VALUATION to be improved by EMWIS
- If monitoring cost=100\$, Information System cost=1- 20\$, and related infrastructure cost= 2 000 10 000 \$
- 1. Cost / benefit analysis:
- Data used once cost 100\$; data used 50 times through IS cost 2.2\$
- **2. Benchmarking analysis:**
- Questionnaire for technical description and estimated costs of data production, data banking and related water infrastructures on a river basin
- Technical and economic benchmark of IS components between Spain, France and pilot countries
- Ratios between monitoring, banking and infrastructures at stake

MWKP: a UfM labelled initiative

Thank you for your attention

www.ufmsecretariat.org

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